

Use of CDBG Funds by TERRE HAUTE, IN FROM 03/01/2001 TO 02/28/2002				
AS OF 02/01/2003				
Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
01	AC	Acquisition of Real Property	\$31,447.69	1.08%
04	AC	Clearance and Demolition	\$306,298.76	10.53%
Subtotal for: ACQUISITION			\$337,746.45	11.61%
21A	AP	General Program Administration	\$381,036.22	13.10%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$381,036.22	13.10%
14B	HR	Rehabilitation: Multi-Unit Residential	\$301,679.89	10.37%
14H	HR	Rehabilitation Administration	\$47,420.71	1.63%
Subtotal for: HOUSING			\$349,100.60	12.00%
03D	PI	Youth Centers/Facilities	\$1,905.97	0.07%
03K	PI	Street Improvements	\$1,838,274.79	63.21%
Subtotal for: PUBLIC IMPROVEMENTS			\$1,840,180.76	63.28%
Total Disbursements			\$2,908,064.03	100%